

MSD FY23 Capital Construction Projects
(These are planning estimates only and are subject to change)

<u>Project Name</u>	<u>Construction</u>	<u>Construction</u>	<u>Construction-Est. only</u>
	<u>Start</u>	<u>Finish</u>	
DRGWQTC Lab Upgrade	8/1/2022	3/11/2023	\$ 682,116
CCWQTC Re-rating to 9_0 MGD	2/28/2023	12/19/2024	\$ 7,955,637
MFWQTC MEB Boiler Replacement	8/15/2022	10/14/2023	\$ 915,006
HCWQTC Spare Parts Pole Barn	9/1/2022	10/1/2022	\$ 110,000
Lake Forest Pump Station Eliminations	10/3/2022	6/30/2023	\$ 2,111,951
OC Ash Avenue Interceptor	11/28/2022	11/22/2023	\$ 6,615,986
MFWQTC Computer Room Upgrades	3/31/2023	1/25/2024	\$ 1,050,000
DRGWQTC WWPS WW Screen Bldg HVAC	1/15/2023	2/13/2025	\$ 4,610,350
SGC RTC Enhancements	2/20/2023	6/17/2024	\$ 7,491,100
DRG RAS Pumps 2 and 3 Replacement	10/13/2022	6/14/2024	\$ 5,012,860
MFWQTC MEB Roof Replacement	8/1/2022	5/28/2023	\$ 1,385,230
MFWQTC MEB HVAC Replacement	12/1/2022	5/24/2024	\$ 5,887,500
Modesto Pump Station Elimination	1/11/2023	7/2/2023	\$ 313,750
Pirogue Court Pump Station Elimination	12/30/2022	10/31/2023	\$ 1,010,788
Rosa Terrace PS Elimination	7/1/2022	3/30/2023	\$ 3,421,934
Sonne Avenue PS Elimination	7/1/2022	7/1/2023	\$ 2,958,757
South Shelby St Sanitary Sewer Improvements	4/27/2023	1/27/2024	\$ 245,000
Canal Street Floodwall	12/19/2022	4/10/2023	\$ 6,844,803
Paddys Run FPS Capacity Upgrade	4/6/2023	12/2/2026	\$ 122,405,000
Idlewood Inline Storage	11/1/2022	4/30/2023	\$ 4,300,836
Monticello PS Elimination	10/13/2022	12/22/2022	\$ 420,000
Gunpowder PS Inline Storage	5/21/2023	8/14/2023	\$ 746,200
Western Outfall Infrastructure Rehabilitation	1/1/2023	1/1/2025	\$ 21,595,283
MFWQTC Groundwater Dewatering System Automation	2/1/2023	8/30/2023	\$ 1,656,291
CCWQTC Sludge Storage Tank Improvements	9/17/2022	12/18/2023	\$ 3,623,400
DRGWQTC Sodium Bisulfite Bldg Improvements	3/14/2023	10/10/2023	\$ 2,939,397
Sneads Branch Pump Replacement	9/6/2022	2/7/2023	\$ 1,336,293
Ohio River Service Area Lift Station Rehabilitation	4/10/2023	4/10/2024	\$ 1,800,000
Hunters Hollow PS and FM	2/13/2023	9/27/2023	\$ 3,080,000
Big Wood PS Elimination - Construction	7/11/2022	11/30/2022	\$ 627,200
FY23 Drainage Response Initiative	7/1/2022	6/30/2022	\$ 2,380,000